Filing Entity:	Wilkes Telephone & Electric Company
COSA:	220394

Comparison of CAF-ICC Filings

	Revenue Requirement	Prior Year 7/1/2023-6/30/2024	Current Year 7/1/2024-6/30/2025	Change
1	2011 Interstate Switched Access Revenue Requirement			
2	FY 2011 Intrastate Terminating Switched Access Revenues			
3	FY 2011 Net Reciprocal Compensation Revenues			
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)			
5	ROR Carrier Baseline Adjustment Factor (reduced 5% each year)			
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)			
7	NECA Administrative Expenses (n/a)			
	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)			
	Estimated Switched Access Revenues			
9	Interstate Switched Access Revenues			
10	n/a			
11	Transitional Intrastate Access Service Revenues			
12	Net Transitional Reciprocal Compensation Revenues			
13	Total Estimated ICC Switched Access Revenue (Line 9 + Line 11 + Line 12)			
14	TRS Increment (n/a for average schedule companies)			
15	Regulatory Fees Increment (n/a for average schedule companies)			
16	NANPA Increment (n/a for average schedule companies)			
17	n/a			
18	Adjustment for Double Recovery or Corrections			
19	**Prior Period Trueup - Net Impact on Total Eligible Recovery (Total of 19A-19G)**			
19A	Trueup Interstate Access			
19B	Trueup Intrastate Terminating Access			
19C	Trueup Net Recip Comp			
19D	Trueup ARCs			
19E	Trueup TRS Increment			
19F	Trueup Regulatory Fees Increment			
19G	Trueup NANPA			
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)			
	Test Year Estimated ARC Revenues			
21	Residential ARC Revenues			
22	Single Line Business ARC Revenues			
23	Multi-Line Business ARC Revenues			
24	Imputed ARC from CBOL Lines			
25	Total ARC Revenues (Line 21 + Line 22 + Line 23 + Line 24)			
26	**Connect America Fund (CAF) ICC Support including prior period true-up (Line 20 - Line 25)**			
	Monthly			

[redacted]